

PARTICULARS					WITH PROPOSED 10% INCREASE IN SERVICE & UTILITIES CHARGES				WITH PROPOSED 15% INCREASE IN SERVICE & UTILITIES CHARGES			
SR NO	BUILDING TYPE	NO OF FLATS	CURRENT "SERVICE & UTILITIES CHARGES" BILLED PER MONTH	COLLECTION OF "SERVICE & UTILITIES CHARGES" APRIL 25 TO SEP 25	10% INCREASE	REVISED AMOUNT (COL 4 + COL 6)	COLLECTION OF "SERVICE & UTILITIES CHARGES" FROM OCT 2025 TO MAR 26	INCREASED COLLECTION FROM OCT 2025 TO MAR 26 (COL 8-COL 5)	15% INCREASE	REVISED AMOUNT (COL 4 + COL 10)	COLLECTION OF "SERVICE & UTILITIES CHARGES" FROM OCT 2025 TO MAR 26	INCREASED COLLECTION FROM OCT 2025 TO MAR 26 (COL 12-COL 5)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BUNG	10	1533	91980	153	1686	101160	9180	230	1763	105780	13800
2	A	29	1345	234030	135	1480	257520	23490	202	1547	269178	35148
3	B1	30	1298	233640	130	1428	257040	23400	195	1493	268740	35100
4	B2	28	1298	218064	130	1428	239904	21840	195	1493	250824	32760
5	C1	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
6	C2	30	1203	216540	120	1323	238140	21600	180	1383	248940	32400
7	C3	30	1203	216540	120	1323	238140	21600	180	1383	248940	32400
8	C4	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
9	C5	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
10	C6	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
11	C7	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
12	C8	30	1203	216540	120	1323	238140	21600	180	1383	248940	32400
13	C9	30	1203	216540	120	1323	238140	21600	180	1383	248940	32400
14	C10	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
15	C11	24	1203	173232	120	1323	190512	17280	180	1383	199152	25920
16	D1	16	1203	115488	120	1323	127008	11520	180	1383	132768	17280
17	D2	16	1203	115488	120	1323	127008	11520	180	1383	132768	17280
18	E1	14	1203	101052	120	1323	111132	10080	180	1383	116172	15120
19	E2	18	1203	129924	120	1323	142884	12960	180	1383	149364	19440
20	E3	18	0	0	0	0	0	0	0	0	0	0
21	F	20	1203	144360	120	1323	158760	14400	180	1383	165960	21600
22	G 1 BHK	14	1203	101052	120	1323	111132	10080	180	1383	116172	15120
23	G 2 BHK	28	1298	218064	130	1428	239904	21840	195	1493	250824	32760
24	SHOPS	17	1203	122706	120	1323	134946	12240	180	1383	141066	18360
	TOTAL	546		3904632			4294542	389910			4489440	584808